

as of 12/10/2020

2019-2020 Profile of Northwestern Area School District 56-7

221 3rd St, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 669

Student Data

Fall 2019 PK-12 Enrollment	307
Fall 2019 K-12 Fall Enrollment	296
Fall 2019 State Aid Fall Enrollment	296.00
Open Enrolled Students Rec'd	73
Home School ADM	4.00
December 2019 Federal Child Count*	44
% Special Needs Students*	14.3%
% Eligible for Free/Reduced Lunch**	17.6%
District Dropout Rate	0.6%
District Attendance Rate	96.7%
Student to Staff Ratio	14.9
Number of Graduates	21

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$47,454
Avg Years of Experience	15.3
% with Advanced Degrees	12.5%
Certified Instructional Staff	20.7
Classroom Staff	0.0

American College Test (ACT) *

English	21.7
Math	22.2
Reading	23.6
Science	22.2
Composite Score	22.7
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,540

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.873	10.261
KG-8	169.336	174.847
9-12	122.536	126.944
Total	301.745	312.052

State Aid Funding

General Aid	\$427,365
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$427,365

* Represents approved amount paid to district.

Ending Fund Balance

General	\$975,519
Capital Outlay	\$1,891,294
Special Education	\$427,835
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,899

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$766,111,235
Owner Occupied	\$39,711,076
Other Non-Ag/Utilities	\$42,601,542
Total	\$848,423,853

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$0.415
Capital Outlay	\$0.793
Bond Redemption	\$0.000

Northwestern Area School District 56-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,788,997	\$699,107	\$370,354	\$41	Impact Aid	\$0	
County	\$17,228	\$699	\$366	\$0	Bond Redemption	\$0	\$0
State	\$469,463	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$107,666	\$34,906	\$0	\$0	Food Service	\$146,029	\$126,508
Total	\$2,383,354	\$734,712	\$370,720	\$41	Other Enterprise	\$47,213	\$53,383

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,275,962	\$105,505	\$258,136	\$53,944
PK Instruction	\$0	\$0	\$18,122	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$124,294	\$22,999	\$23,074	\$3,659
Administration Services	\$280,278	\$12,671	\$11,228	\$10,738
Fiscal Services	\$88,823	\$3,619	\$0	\$2,974
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$246,398	\$81,028	\$0	\$3,703
Transportation Services	\$157,267	\$85,797	\$0	\$2,028
Other Support Services	\$446	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$8,970
Debt Service	\$0	\$2,597	\$0	\$0
Co-Curricular	\$102,310	\$19,588	\$0	\$2,223
Total Expenditures	\$2,275,777	\$333,804	\$310,560	\$88,240

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,100,117	\$329,780	\$107,174	\$154,748	\$0	\$1,728
PK Instruction	\$18,778	\$2,403	\$18,122	\$334	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$90,469	\$21,474	\$27,490	\$22,373	\$0	\$12,221
Administration Services	\$202,416	\$57,530	\$39,836	\$7,509	\$0	\$7,623
Fiscal Services	\$49,569	\$29,400	\$12,118	\$4,006	\$0	\$323
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$69,680	\$25,935	\$176,486	\$23,020	\$0	\$36,009
Transportation Services	\$73,497	\$11,559	\$27,512	\$33,851	\$85,797	\$12,876
Other Support Services	\$42,456	\$6,928	\$3,587	\$86,384	\$0	\$16,375
Community Services	\$2,632	\$355	\$0	\$104	\$0	\$0
Non-Programmed	\$8,970	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,597
Co-Curricular	\$58,569	\$6,723	\$26,290	\$30,638	\$0	\$1,900
Total Expenditures	\$1,717,155	\$492,087	\$438,613	\$362,968	\$85,797	\$91,652

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.